



**Proposed Budget**

**Bow**

For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Andrew Mattiace	Chairperson	
Jeffrey Knight	Vice Chairperson	
Brock Ehlers	Member	
Michael Standafer	Member	
William Knapp	Member	
Ben Kiniry	Member	
Christopher Nicolopoulos	Selectmen Representative	
Jennifer Strong-Rain	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
General Government								
4130	Executive	03	\$307,857	\$326,367	\$343,367	\$0	\$343,367	\$0
4140	Election, Registration, and Vital Statistics	03	\$266,561	\$273,811	\$313,748	\$0	\$313,748	\$0
4150	Financial Administration	03	\$522,094	\$519,695	\$407,740	\$0	\$407,740	\$0
4152	Property Assessment	03	\$0	\$0	\$141,380	\$0	\$141,380	\$0
4153	Legal Expense	03	\$1,487,987	\$1,440,000	\$60,000	\$0	\$60,000	\$0
4155	Personnel Administration	03	\$9,587	\$10,955	\$11,760	\$0	\$11,760	\$0
4191	Planning and Zoning	03	\$392,926	\$440,433	\$447,225	\$0	\$447,225	\$0
4194	General Government Buildings	03	\$487,685	\$467,081	\$457,242	\$0	\$457,242	\$0
4195	Cemeteries	03	\$31,014	\$38,950	\$49,850	\$0	\$49,850	\$0
4196	Insurance Not Otherwise Allocated	03	\$100,428	\$110,471	\$130,135	\$0	\$130,135	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$3,606,139	\$3,627,763	\$2,362,447	\$0	\$2,362,447	\$0
Public Safety								
4210	Police	03	\$1,828,699	\$1,939,923	\$2,265,321	\$0	\$2,265,321	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	03	\$1,380,763	\$1,439,833	\$1,591,377	\$0	\$1,591,377	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$32,492	\$33,637	\$34,774	\$0	\$34,774	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,241,954	\$3,413,393	\$3,891,472	\$0	\$3,891,472	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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**Highways and Streets**

4311	Highway Administration	03	\$1,237,336	\$1,348,070	\$1,454,476	\$0	\$1,454,476	\$0
4312	Highways and Streets	03	\$440,491	\$539,800	\$512,060	\$0	\$512,060	\$0
4313	Bridges	03	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting	03	\$39,395	\$35,000	\$39,395	\$0	\$39,395	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,717,222</b>	<b>\$1,927,870</b>	<b>\$2,010,931</b>	<b>\$0</b>	<b>\$2,010,931</b>	<b>\$0</b>

**Sanitation**

4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$0	\$0	\$1,030,587	\$0	\$1,030,587	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,030,587</b>	<b>\$0</b>	<b>\$1,030,587</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Water Administration		\$90,140	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$90,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**Health**

4411	Health Administration	03	\$1,987	\$2,671	\$2,703	\$0	\$2,703	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	03	\$7,600	\$500	\$3,400	\$0	\$3,400	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$9,587	\$3,171	\$6,103	\$0	\$6,103	\$0

**Welfare**

4441	Welfare Administration	03	\$4,719	\$6,687	\$6,791	\$0	\$6,791	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,719	\$6,687	\$6,791	\$0	\$6,791	\$0

**Culture and Recreation**

4520	Parks and Recreation	03	\$577,046	\$26,600	\$41,600	\$0	\$41,600	\$0
4550	Library	03	\$586,020	\$617,325	\$644,071	\$0	\$644,071	\$0
4583	Patriotic Purposes	03	\$0	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	03	\$1,778	\$750	\$750	\$0	\$750	\$0
Culture and Recreation Subtotal			\$1,164,844	\$645,175	\$686,921	\$0	\$686,921	\$0

**Conservation and Development**

4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

**Debt Service**



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4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$1,060,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$194,753	\$181,285	\$121,893	\$0	\$121,893	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,254,753</b>	<b>\$1,181,286</b>	<b>\$1,121,894</b>	<b>\$0</b>	<b>\$1,121,894</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$408,711	\$116,400	\$0	\$0	\$0	\$0
4903	Buildings		\$101,123	\$90,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$366,021	\$1,880,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$875,855</b>	<b>\$2,086,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$197,804	\$162,959	\$178,684	\$0	\$178,684	\$0
4914W	To Water Proprietary Fund	03	\$143,071	\$153,274	\$132,631	\$0	\$132,631	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$340,875</b>	<b>\$316,233</b>	<b>\$311,315</b>	<b>\$0</b>	<b>\$311,315</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>					<b>\$11,428,461</b>	<b>\$0</b>	<b>\$11,428,461</b>	<b>\$0</b>
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New Hampshire  
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Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2025 (Recommended)	Selectmen's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Property Assessment	20	\$71,500	\$0	\$71,500	\$0
	<i>Purpose: Property Revaluation</i>					
4299	Other Public Safety	31	\$0	\$9,000	\$0	\$9,000
	<i>Purpose: (Petition) Radio Frequency Engineering Telecommuni</i>					
4902	Machinery, Vehicles, and Equipment	12	\$273,600	\$0	\$273,600	\$0
	<i>Purpose: Six Wheel Dump Truck and Equipment for Public Work</i>					
4902	Machinery, Vehicles, and Equipment	13	\$185,400	\$0	\$185,400	\$0
	<i>Purpose: Backhoe for Public Works Department</i>					
4902	Machinery, Vehicles, and Equipment	15	\$102,400	\$0	\$102,400	\$0
	<i>Purpose: Command Vehicle for Fire Department</i>					
4902	Machinery, Vehicles, and Equipment	16	\$94,500	\$0	\$94,500	\$0
	<i>Purpose: Jaws of Life Equipment for Fire Department</i>					
4902	Machinery, Vehicles, and Equipment	18	\$79,400	\$0	\$79,400	\$0
	<i>Purpose: Forestry Truck for Fire Department</i>					
4902	Machinery, Vehicles, and Equipment	19	\$75,000	\$0	\$75,000	\$0
	<i>Purpose: 2 Stryker Cots for Fire Department</i>					
4902	Machinery, Vehicles, and Equipment	21	\$60,800	\$0	\$60,800	\$0
	<i>Purpose: K-9 Cruiser for Police Department</i>					
4902	Machinery, Vehicles, and Equipment	22	\$59,800	\$0	\$59,800	\$0
	<i>Purpose: Pick-up Truck for Public Works</i>					
4902	Machinery, Vehicles, and Equipment	23	\$49,300	\$0	\$49,300	\$0
	<i>Purpose: 96 Inch Gang Mower for Public Works Department</i>					
4903	Buildings	14	\$152,000	\$0	\$152,000	\$0
	<i>Purpose: HVAC system replacement at Public Works Building</i>					
4903	Buildings	17	\$85,100	\$0	\$85,100	\$0
	<i>Purpose: Phase 3 Renovations for Municipal Office Building</i>					
4909	Improvements Other than Buildings	04	\$1,491,800	\$0	\$1,491,800	\$0



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<i><b>Purpose:</b> River Road Bridge Reconstruction</i>						
4909	Improvements Other than Buildings	06	\$800,000	\$0	\$800,000	\$0
<i><b>Purpose:</b> Bow Bog Culvert</i>						
4909	Improvements Other than Buildings	07	\$570,000	\$0	\$570,000	\$0
<i><b>Purpose:</b> Annual Paving</i>						
4909	Improvements Other than Buildings	10	\$337,700	\$0	\$337,700	\$0
<i><b>Purpose:</b> White Rock Hill Road/Falcon Way Intersection Impro</i>						
4909	Improvements Other than Buildings	24	\$23,900	\$0	\$23,900	\$0
<i><b>Purpose:</b> Reconstruction of Gosling Field Parking Lot</i>						
4915	To Capital Reserve Funds	05	\$948,500	\$0	\$948,500	\$0
<i><b>Purpose:</b> Capital Reserve Fund Deposit from Taxes</i>						
4915	To Capital Reserve Funds	08	\$500,000	\$0	\$500,000	\$0
<i><b>Purpose:</b> Transfer to the Community Building Capital Reserve</i>						
4915	To Capital Reserve Funds	09	\$150,000	\$0	\$150,000	\$0
<i><b>Purpose:</b> Additional funding for the Community Building Capi</i>						
4915	To Capital Reserve Funds	11	\$288,000	\$0	\$288,000	\$0
<i><b>Purpose:</b> Dunklee Road Bridge Project</i>						
<b>Total Proposed Special Articles</b>			<b>\$6,398,700</b>	<b>\$9,000</b>	<b>\$6,398,700</b>	<b>\$9,000</b>



Proposed Budget

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
	Total Proposed Individual Articles		\$0	\$0	\$0	\$0





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**Proposed Budget**

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Selectmen's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$27,167	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$388	\$0	\$0
3187	Excavation Tax		\$1,883	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$44,671	\$50,000	\$50,000
<b>Taxes Subtotal</b>			<b>\$74,109</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$3,795	\$3,200	\$3,200
3220	Motor Vehicle Permit Fees	03	\$2,860,410	\$2,879,000	\$2,879,000
3230	Building Permits	03	\$91,800	\$85,150	\$85,150
3290	Other Licenses, Permits, and Fees	03	\$19,070	\$22,900	\$22,900
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$2,975,075</b>	<b>\$2,990,250</b>	<b>\$2,990,250</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$724,847	\$750,000	\$750,000
3353	Highway Block Grant	03	\$226,393	\$225,000	\$225,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$77	\$75	\$75



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3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	03, 04	\$37,272	\$1,193,750	\$1,193,750
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$988,589</b>	<b>\$2,168,825</b>	<b>\$2,168,825</b>

**Charges for Services**

3401	Income from Departments	03	\$634,196	\$474,125	\$474,125
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$0	\$112,000	\$112,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$634,196</b>	<b>\$586,125</b>	<b>\$586,125</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$4,753	\$5,000	\$5,000
3502	Interest on Investments	03	\$482,600	\$450,000	\$450,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$44,231	\$20,000	\$20,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$531,584</b>	<b>\$475,000</b>	<b>\$475,000</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds	09	\$0	\$150,000	\$150,000
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0



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3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	03	\$197,804	\$178,684	\$178,684
3914W	From Water Proprietary Fund	03	\$143,071	\$132,631	\$132,631
3915	From Capital Reserve Funds	13, 10, 22, 16, 06, 20, 19, 14, 04, 15, 17, 24, 12, 23, 18, 21	\$1,119,084	\$2,749,400	\$2,749,400
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$56,306	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$1,516,265</b>	<b>\$3,210,715</b>	<b>\$3,210,715</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11	\$0	\$288,000	\$288,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$288,000</b>	<b>\$288,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,719,818</b>	<b>\$9,778,915</b>	<b>\$9,778,915</b>



**Proposed Budget**

<b>Item</b>	<b>Selectmen's Period ending 6/30/2025 (Recommended)</b>	<b>Budget Committee's Period ending 6/30/2025 (Recommended)</b>
Operating Budget Appropriations	\$11,428,461	\$11,428,461
Special Warrant Articles	\$6,398,700	\$6,398,700
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$17,827,161	\$17,827,161
Less Amount of Estimated Revenues & Credits	\$9,778,915	\$9,778,915
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$8,048,246</b>	<b>\$8,048,246</b>



**Proposed Budget**

<b>1. Total Recommended by Budget Committee</b>	<b>\$17,827,161</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$1,000,000
3. Interest: Long-Term Bonds & Notes	\$121,893
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$1,121,893
<b>7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i></b>	<b>\$16,705,268</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$1,670,527
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i></b>	<b>\$19,497,688</b>