



**DRA Revised/Reviewed Appropriations**

**Bow**

For the period beginning July 1, 2022 and ending June 30, 2023

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	04	\$318,649	\$0	\$318,649
4140-4149	Election, Registration, and Vital Statistics	04	\$277,422	\$0	\$277,422
4150-4151	Financial Administration	04	\$536,980	\$0	\$536,980
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	04	\$1,460,000	\$0	\$1,460,000
4155-4159	Personnel Administration	04	\$12,455	\$0	\$12,455
4191-4193	Planning and Zoning	04	\$465,384	\$0	\$465,384
4194	General Government Buildings	04	\$444,221	\$0	\$444,221
4195	Cemeteries	04	\$41,650	\$0	\$41,650
4196	Insurance	04	\$100,428	\$0	\$100,428
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$3,657,189</b>	<b>\$0</b>	<b>\$3,657,189</b>
<b>Public Safety</b>					
4210-4214	Police	04	\$1,965,262	\$0	\$1,965,262
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	04	\$1,382,677	\$0	\$1,382,677
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management	04	\$31,490	\$0	\$31,490
4299	Other (Including Communications)		\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$3,379,429</b>	<b>\$0</b>	<b>\$3,379,429</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	04	\$1,331,065	\$0	\$1,331,065
4312	Highways and Streets	04	\$489,700	\$0	\$489,700
4313	Bridges	04	\$16,400	\$0	\$16,400
4316	Street Lighting	04	\$35,000	\$0	\$35,000
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,872,165</b>	<b>\$0</b>	<b>\$1,872,165</b>



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<b>Sanitation</b>					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$833,806	\$0	\$833,806
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$833,806</b>	<b>\$0</b>	<b>\$833,806</b>
<b>Water Distribution and Treatment</b>					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	04	\$2,691	\$0	\$2,691
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$3,400	\$0	\$3,400
<b>Health Subtotal</b>			<b>\$6,091</b>	<b>\$0</b>	<b>\$6,091</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	04	\$6,727	\$0	\$6,727
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$6,727</b>	<b>\$0</b>	<b>\$6,727</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	04	\$565,500	\$0	\$565,500
4550-4559	Library	04	\$588,826	\$0	\$588,826
4583	Patriotic Purposes	04	\$500	\$0	\$500
4589	Other Culture and Recreation	04	\$1,750	\$0	\$1,750
<b>Culture and Recreation Subtotal</b>			<b>\$1,156,576</b>	<b>\$0</b>	<b>\$1,156,576</b>



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<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	04	\$1,060,000	\$0	\$1,060,000
4721	Long Term Bonds and Notes - Interest	04	\$224,215	\$0	\$224,215
4723	Tax Anticipation Notes - Interest	04	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,284,216</b>	<b>\$0</b>	<b>\$1,284,216</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07,08,09,10,12	\$475,100	\$0	\$475,100
4903	Buildings	11,13	\$105,000	\$0	\$105,000
4909	Improvements Other than Buildings	06	\$540,000	\$0	\$540,000
<b>Capital Outlay Subtotal</b>			<b>\$1,120,100</b>	<b>\$0</b>	<b>\$1,120,100</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$197,804	\$0	\$197,804
4914W	To Proprietary Fund - Water	04	\$143,071	\$0	\$143,071
4915	To Capital Reserve Fund	05	\$568,000	\$0	\$568,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$908,875</b>	<b>\$0</b>	<b>\$908,875</b>
<b>Total Voted Appropriations</b>			<b>\$14,225,174</b>	<b>\$0</b>	<b>\$14,225,174</b>

**Explanation for Adjustments**

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>