

May 14, 2021

Mr. David Stack Town Manager Town of Bow 10 Grandview Road Bow, NH 03304

Re: Opinion of Probable Construction Costs for 30% Design Bow Junction/Bow Mills Area Water System Expansion

Dear Mr. Stack,

Per your request to Chuck Goodling, we are writing to provide you an updated Opinion of Probable Construction Costs (OPCC) and overall Project Costs Summary for the Bow Junction/Bow Mills Area Water System Expansion. The water system extension is designed to serve the TIF District on the north end of Town as shown on the attached General Plan for Water System Extension.

The following materials are attached for your review:

- General Plan for Water System Extension;
- OPCC based on the current stage of the 30% design;
- Overall Project Costs Summary including the construction costs and related cost considerations such as land acquisition, legal fees, and engineering; and
- Draft design plans showing the water system extension, which are work-in-progress plans as noted below.

D&K will continue to develop the water system design plans and submit them to the Town in later May or the first week in June along with an updated OPCC and the Basis of Design Report.

D&K has requested access from the Bureau of Turnpikes to the preferred water storage tank site location on Heather Lane. Currently, topographic survey, soil borings, and ledge probes have not been completed at the tank site; therefore, the site preparation costs at the tank site have not been developed in any detail and a placeholder cost is included in the OPCC. D&K will develop preliminary site work costs for the water storage tank site and update them when the updated topographic survey and subsurface investigation work is completed. In addition, we are interested in the Town's opinion as to whether a neighborhood meeting or other type of outreach would be appropriate at this stage to solicit public input on the proposed tank site location.

The proposed water storage tank size (400,000 gallons) is based on an assumption that the maximum daily demand for the expanded water system will be roughly equivalent to current maximum daily demand in the existing water system (roughly 125,000 gallons per day), and that required fire flows in the

proposed service area will be 1,500 to 2,000 gallons per minute. These design assumptions will be further evaluated with input from Town officials.

Following is a summary of some notable differences in the current site design from previous conceptual plans that were developed as part of the MtBE study:

- Serving the portions of the TIF district along Logging Hill Road was not included in the previous conceptual plans or cost opinions. At this stage of the design, it appears that this may require a booster pumping station, so that is included in the attached cost opinions. We will continue to review this area as the design is further developed to evaluate potential alternatives to avoid the need for a booster station.
- Portions of the water main alignments have been coordinated with the future I89/I93 reconstruction project.
- An allowance has been included for water treatment improvements to address manganese concentrations based on a new Maximum Contaminant Level being proposed by the New Hampshire Department of Environmental Services (NHDES).
- The anticipated water storage tank size has increased based on the assumptions described above.

Please feel free to contact us with questions.

Sincerely,

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Jonathan B. Ashley, PE Director, Public Works Division

Nick Sceggell, PE Project Manager





	τοται ατγ	Unit	Unit Cost	Source of Unit Cost	ENR Index At Time of Bid	Projected ENR Index at Time of Construction (Summer 2022)	Total
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ury	19417	LF	\$96.00	Hooksett Bid Tab	11,268.48	12,090.08	\$1,999,900
2" DI Pipe				Hooksett Bid Tab w/			
'-12' Bury	3464	LF	\$144.00	(150% factor)	11,268.48	12,090.08	\$535,200
ee Fitting	1	EA	\$900.00	Hooksett Bid Tab	11,268.48	12,090.08	\$1,000
iyarant Assembly	46	EA	\$3,000.00	Hooksett Bid Tab	11,268.48	12,090.08	\$148,100
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xploratory	1000	0)(¢05.00	Placeholder from	,	,	
xcavation	1000	CY	\$25.00	Engineer			\$25,000
and Bank Run	500	СҮ	\$20.00	Marlborough Bid Tab	11,455.26	12,090.08	\$10,600
Gravel	500	СҮ	\$25.00	Marlborough Bid Tab	11,455.26	12,090.08	\$13,200
creened Gravel	500	СҮ	\$35.00	Marlborough Bid Tab	11,455.26	12,090.08	\$18,500
rushed Gravel	500	СҮ	\$35.00	Marlborough Bid Tab	11,455.26	12,090.08	\$18,500
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iterconnect to Existing System	1	EA	\$10,000.00	Hooksett Bid Tab	11,268.48	12,090.08	\$10,700
nterconnect Control Valve							
/ault	1	EA	\$195,800.00	Proctor Bid Tab	9,681.11	12,090.08	\$244,500
ressure Reducing Valve							
/ault	1	EA	\$48,295.00	Peacham Bid Tab	11,124.49	12,090.08	\$52,500
vater Storage ank Site	1	EA	\$845,000.00	Proctor Bid Tab	9,795.92	12,090.08	\$1,042,900
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ooster Station Directional	1	ΕA	\$665,912.00	Proctor Bid Tab	10,242.09	12,090.08	\$786,100
ore #1	1000	LF	\$900.00	30% Estimate			\$900,000
lore #2	340	LF	\$500.00	иво Construction Inc. 30% Estimate			\$170,000
)irectional Bore #3	340	LF	\$500.00	DBU Construction Inc. 30% Estimate			\$170.000
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top urb Stop	108 108	EA FA	\$500.00 \$500.00	SAFD2 Bid Tab	9,688.86	12,090.08	\$67,400 \$67,400
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ontingency	1	LS	\$1,522,940.00	20% Project Cost			\$1,522,900
)pinion of ^p	Prohah	le Cor	nstruction Co	st			\$11 585 0

Bow NH Water System Expansion To The Bow Junction/Bow Mills Area Project Number: 226837 30% Opinion of Probable Construction Cost Submittal To Town Of Bow 5-14-21 Prepared By: JWR ENGINEERI Checked By: JBA



ENGINEERING • PLANNING • MANAGEMENT • DEVELOPMENT

Water System Project Costs		Cost	
Preliminary Engineering	\$	173,800	
Final Design Permit Application Fees (Allowance) (see note 1)	\$ \$	801,300 10,000	
Construction Phase Engineering and Support Construction Costs (See Note 2)	\$	1,469,100 11,585,000	
Acquisition of Permanent Easement or Land Purchase (See Note 4) Legal/Administrative (Allowance)	\$	20,000	
SUBTOTAL PROJECT COSTS		\$14,059,200	
Notes:			
 Placeholder Number For 30% Estimate See Opinion of Probable Construction Costs Engineering Fees are best on Engineering Fee Allowances for similar public works project provided by the State of Vermont Land acquisition costs are unknown at this stage and are not included 			
NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & Kin over the cost or availability of labor, equipment or materials, or over market conditions or the Contra pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professiona experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotia Work will not vary from the Opinion of Probable Construction Cost provided herein.	g, Inc. ł ctor's r il judgr ated co	has no control nethods of nent and sts of the	