



Proposed Budget

Bow

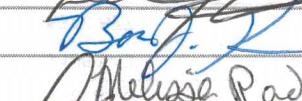
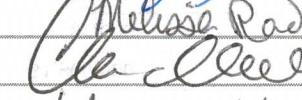
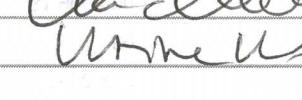
For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------------|-------------------|---|
| John Heise | Chairman |  |
| Mark Zerba | Vice-Chair |  |
| Bob Arnold | Secretary |  |
| Dominic Lucente | ELECTED MEMBER |  |
| Benjamin Kinsky | ELECTED MEMBER |  |
| Melissa Radomski | ELECTED MEMBER |  |
| Christopher Nicolaopoulos | SELECTMAN'S REP. |  |
| Kathy Garfield | SCHOOL BOARD REP. |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 6/30/2018 | Appropriations for period ending 6/30/2019 | Selectmen's Appropriations for period ending 6/30/2020 (Recommended) | Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|---|--|---------|---|--|--|--|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 03 | \$275,949 | \$273,443 | \$274,258 | \$0 | \$274,258 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 03 | \$205,469 | \$278,237 | \$232,516 | \$0 | \$232,516 | \$0 |
| 4150-4151 | Financial Administration | 03 | \$455,905 | \$432,515 | \$550,730 | \$0 | \$550,730 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 03 | \$62,948 | \$1,892,000 | \$1,900,000 | \$0 | \$1,900,000 | \$0 |
| 4155-4159 | Personnel Administration | 03 | \$20,397 | \$10,923 | \$7,600 | \$0 | \$7,600 | \$0 |
| 4191-4193 | Planning and Zoning | 03 | \$396,504 | \$419,395 | \$408,543 | \$0 | \$408,543 | \$0 |
| 4194 | General Government Buildings | 03 | \$338,604 | \$269,384 | \$348,877 | \$0 | \$348,877 | \$0 |
| 4195 | Cemeteries | 03 | \$28,364 | \$22,700 | \$20,200 | \$0 | \$20,200 | \$0 |
| 4196 | Insurance | 03 | \$79,730 | \$83,468 | \$80,621 | \$0 | \$80,621 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$1,863,870 | \$3,682,065 | \$3,823,345 | \$0 | \$3,823,345 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 03 | \$1,703,846 | \$1,714,444 | \$1,691,761 | \$0 | \$1,691,761 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 03 | \$1,150,482 | \$1,174,872 | \$1,240,192 | \$0 | \$1,240,192 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 03 | \$18,091 | \$18,180 | \$27,988 | \$0 | \$27,988 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$2,872,419 | \$2,907,496 | \$2,959,941 | \$0 | \$2,959,941 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 6/30/2018 | Appropriations for period ending 6/30/2019 | Selectmen's Appropriations for period ending 6/30/2020 (Recommended) | Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|---|---------|---|--|--|--|---|---|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 03 | \$1,219,872 | \$1,305,339 | \$1,254,151 | \$0 | \$1,254,151 | \$0 |
| 4312 | Highways and Streets | 03 | \$461,495 | \$464,950 | \$472,750 | \$0 | \$472,750 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 03 | \$40,017 | \$37,000 | \$37,000 | \$0 | \$37,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$1,721,384 | \$1,807,289 | \$1,763,901 | \$0 | \$1,763,901 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 03 | \$702,887 | \$694,930 | \$786,173 | \$0 | \$786,173 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | 03 | \$164,347 | \$228,585 | \$228,530 | \$0 | \$228,530 | \$0 |
| Sanitation Subtotal | | | \$867,234 | \$923,515 | \$1,014,703 | \$0 | \$1,014,703 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | 03 | \$89,625 | \$160,045 | \$127,150 | \$0 | \$127,150 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$89,625 | \$160,045 | \$127,150 | \$0 | \$127,150 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
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Appropriations

| Account | Purpose | Article | Actual | Appropriations | Selectmen's | Selectmen's | Budget | Budget |
|-------------------------------------|--|---------|--|-----------------------------|--|--|---|---|
| | | | Expenditures for period ending 6/30/2018 | for period ending 6/30/2019 | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) | Committee's period ending 6/30/2020 (Recommended) | Committee's period ending 6/30/2020 (Not Recommended) |
| Health | | | | | | | | |
| 4411 | Administration | 03 | \$1,715 | \$2,496 | \$2,534 | \$0 | \$2,534 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 03 | \$2,850 | \$3,400 | \$3,400 | \$0 | \$3,400 | \$0 |
| | Health Subtotal | | \$4,565 | \$5,896 | \$5,934 | \$0 | \$5,934 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 03 | \$3,387 | \$8,424 | \$6,492 | \$0 | \$6,492 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$3,387 | \$8,424 | \$6,492 | \$0 | \$6,492 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 03 | \$423,781 | \$201,357 | \$141,356 | \$0 | \$141,356 | \$0 |
| 4550-4559 | Library | 03 | \$513,861 | \$506,991 | \$519,475 | \$0 | \$519,475 | \$0 |
| 4583 | Patriotic Purposes | 03 | \$500 | \$500 | \$500 | \$0 | \$500 | \$0 |
| 4589 | Other Culture and Recreation | 03 | \$1,399 | \$1,750 | \$1,750 | \$0 | \$1,750 | \$0 |
| | Culture and Recreation Subtotal | | \$939,541 | \$710,598 | \$663,081 | \$0 | \$663,081 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 6/30/2018 | Appropriations for period ending 6/30/2019 | Selectmen's Appropriations for period ending 6/30/2020 (Recommended) | Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|---------------------------------------|---------|---|--|--|--|---|---|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 03 | \$1,066,850 | \$1,065,000 | \$1,065,000 | \$0 | \$1,065,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 03 | \$434,150 | \$392,406 | \$352,776 | \$0 | \$352,776 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 03 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$1,501,000 | \$1,457,407 | \$1,417,777 | \$0 | \$1,417,777 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$294,774 | \$475,600 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$126,283 | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$711,143 | \$501,656 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$1,132,200 | \$1,077,256 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$11,782,324 | \$0 | \$11,782,324 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's | Selectmen's | Budget | Budget |
|--|--------------------------------------|---|--|--|---|---|
| | | | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) | Committee's period ending 6/30/2020 (Recommended) | Committee's period ending 6/30/2020 (Not Recommended) |
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 04 | \$675,000 | \$0 | \$675,000 | \$0 |
| | | <i>Purpose: Fire Truck Purchase</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 09 | \$67,000 | \$0 | \$67,000 | \$0 |
| | | <i>Purpose: Utility Truck</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$38,892 | \$0 | \$38,892 | \$0 |
| | | <i>Purpose: Police Radio Equipment</i> | | | | |
| 4909 | Improvements Other than Buildings | 06 | \$370,000 | \$0 | \$370,000 | \$0 |
| | | <i>Purpose: Road Reconstruction</i> | | | | |
| 4909 | Improvements Other than Buildings | 08 | \$90,000 | \$0 | \$90,000 | \$0 |
| | | <i>Purpose: Municipal Building Drainage</i> | | | | |
| 4909 | Improvements Other than Buildings | 10 | \$60,000 | \$0 | \$60,000 | \$0 |
| | | <i>Purpose: River Rd/Rt 3A Intersection Engineering</i> | | | | |
| 4915 | To Capital Reserve Fund | 05 | \$548,000 | \$0 | \$548,000 | \$0 |
| | | <i>Purpose: Capital Reserve Contributions</i> | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | <i>Purpose: Library Maintenance CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 13 | \$8,000 | \$0 | \$8,000 | \$0 |
| | | <i>Purpose: Library Emergency CRF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 07 | \$104,893 | \$0 | \$104,893 | \$0 |
| | | <i>Purpose: Employee HRA ETF</i> | | | | |
| Total Proposed Special Articles | | | \$1,981,785 | \$0 | \$1,981,785 | \$0 |



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Individual Warrant Articles

| Account | Purpose | Article | Selectmen's | Selectmen's | Budget | Budget |
|---------|---------|---|--|---------------|---------------|---------------|
| | | | Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for | period ending | period ending | period ending |
| | | | 6/30/2020 | 6/30/2020 | 6/30/2020 | 6/30/2020 |
| | | Total Proposed Individual Articles | \$0 | \$0 | \$0 | \$0 |



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Revenues

| Account | Source | Article | Actual Revenues for period ending 6/30/2018 | Selectmen's Estimated Revenues for period ending 6/30/2020 | Budget Committee's Estimated Revenues for period ending 6/30/2020 |
|---|---|---------|---|--|---|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 03 | \$12,866 | \$7,000 | \$7,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 03 | \$8,218 | \$8,000 | \$8,000 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 03 | \$85,609 | \$95,000 | \$95,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$106,693 | \$110,000 | \$110,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 03 | \$40,178 | \$39,000 | \$39,000 |
| 3220 | Motor Vehicle Permit Fees | 03 | \$2,285,349 | \$2,325,000 | \$2,325,000 |
| 3230 | Building Permits | 03 | \$109,550 | \$70,000 | \$70,000 |
| 3290 | Other Licenses, Permits, and Fees | 03 | \$16,712 | \$16,750 | \$16,750 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$2,451,789 | \$2,450,750 | \$2,450,750 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 03 | \$397,687 | \$399,161 | \$399,161 |
| 3353 | Highway Block Grant | 03 | \$223,868 | \$227,381 | \$227,381 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 03 | \$81 | \$81 | \$81 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 03 | \$2,371 | \$1,366 | \$1,366 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$624,007 | \$627,989 | \$627,989 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 6/30/2018 | Selectmen's Estimated Revenues for period ending 6/30/2020 | Budget Committee's Estimated Revenues for period ending 6/30/2020 |
|--|--|-----------------------|---|--|---|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 03 | \$743,707 | \$507,813 | \$507,813 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$743,707 | \$507,813 | \$507,813 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 03 | \$0 | \$15,000 | \$15,000 |
| 3502 | Interest on Investments | 03 | \$146,846 | \$105,000 | \$105,000 |
| 3503-3509 | Other | 03 | \$113,205 | \$30,000 | \$30,000 |
| Miscellaneous Revenues Subtotal | | | \$260,051 | \$150,000 | \$150,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$164,437 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 03 | \$0 | \$228,530 | \$228,530 |
| 3914W | From Enterprise Funds: Water (Offset) | 03 | \$0 | \$76,000 | \$76,000 |
| 3915 | From Capital Reserve Funds | 11, 08, 10, 09, 04 | \$1,365,175 | \$930,892 | \$930,892 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | 03 | \$75,338 | \$65,000 | \$65,000 |
| Interfund Operating Transfers In Subtotal | | | \$1,604,950 | \$1,300,422 | \$1,300,422 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$5,791,197 | \$5,146,974 | \$5,146,974 |



Budget Summary

| Item | Period ending 6/30/2019 | Selectmen's Period ending 6/30/2020 (Recommended) | Budget Committee's Period ending 6/30/2020 (Recommended) |
|---|----------------------------|--|---|
| Operating Budget Appropriations | | \$11,782,324 | \$11,782,324 |
| Special Warrant Articles | \$2,078,803 | \$1,981,785 | \$1,981,785 |
| Individual Warrant Articles | \$0 | \$0 | \$0 |
| Total Appropriations | \$13,741,538 | \$13,764,109 | \$13,764,109 |
| Less Amount of Estimated Revenues & Credits | \$5,252,653 | \$5,146,974 | \$5,146,974 |
| Estimated Amount of Taxes to be Raised | \$8,488,885 | \$8,617,135 | \$8,617,135 |



Supplemental Schedule

| | |
|---|---------------------|
| 1. Total Recommended by Budget Committee | \$13,764,109 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$13,764,109 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$1,376,411 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i> | \$15,140,520 |