



Budget of the Town of Bow
Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$273,836	\$0	\$276,314	\$0	\$276,314	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$211,728	\$0	\$241,672	\$0	\$222,553	\$19,119
4150-4151	Financial Administration	06	\$433,911	\$0	\$531,683	\$0	\$531,683	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$39,400	\$0	\$131,800	\$0	\$131,800	\$0
4155-4159	Personnel Administration	06	\$10,600	\$0	\$9,800	\$0	\$9,800	\$0
4191-4193	Planning and Zoning	06	\$242,681	\$0	\$270,825	\$0	\$270,825	\$0
4194	General Government Buildings	06	\$39,564	\$0	\$63,668	\$0	\$63,668	\$0
4195	Cemeteries	06	\$23,200	\$0	\$22,200	\$0	\$22,200	\$0
4196	Insurance	06	\$60,232	\$0	\$63,758	\$0	\$63,758	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	06	\$2,130,736	\$0	\$2,126,509	\$0	\$2,125,509	\$1,000
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$1,245,027	\$0	\$1,188,579	\$0	\$1,186,229	\$2,350
4240-4249	Building Inspection	06	\$122,453	\$0	\$121,527	\$0	\$121,527	\$0
4290-4298	Emergency Management	06	\$20,229	\$0	\$17,848	\$0	\$17,848	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	06	\$0	\$0	\$1,298,927	\$0	\$1,298,927	\$0
4312	Highways and Streets	06	\$1,865,361	\$0	\$592,030	\$0	\$588,530	\$3,500
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$30,145	\$0	\$36,800	\$0	\$36,800	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

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Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$722,909	\$0	\$721,109	\$0	\$721,109	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	06	\$0	\$0	\$141,952	\$0	\$141,952	\$0
Water Distribution and Treatment								
4331	Administration	06	\$0	\$0	\$88,209	\$0	\$88,209	\$0
4332	Water Services		\$113,609	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	06	\$2,345	\$0	\$2,345	\$0	\$2,345	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$4,450	\$0	\$4,450	\$0	\$4,450	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$8,179	\$0	\$12,817	\$0	\$12,817	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$332,172	\$0	\$335,680	\$0	\$335,680	\$0
4550-4559	Library	06	\$524,308	\$0	\$520,541	\$0	\$520,541	\$0
4583	Patriotic Purposes	06	\$500	\$0	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	06	\$1,750	\$0	\$1,750	\$0	\$1,750	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$15,915	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	06	\$870,300	\$0	\$870,000	\$0	\$870,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$389,122	\$0	\$358,691	\$0	\$358,691	\$0
4723	Tax Anticipation Notes - Interest	06	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$200,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$39,958	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$10,324,621	\$0	\$10,051,985	\$0	\$10,026,016	\$25,969

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Public Safety Building							
4711	Long Term Bonds and Notes - Principal	03	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
	Purpose: Public Safety Building							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$98,000	\$0	\$98,000	\$0
	Purpose: Dispatcher Radio and equipment							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$75,000	\$0	\$75,000	\$0
	Purpose: Municipal Buildings and Roof							
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Librray Lower Level							
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Police Department Capital Reserve							
4902	Machinery, Vehicles, and Equipment	18	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Fire Truck Capital Reserve							
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Police Repeater Station Equipment							
4902	Machinery, Vehicles, and Equipment	20	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	Purpose: Recreation Mower							
4902	Machinery, Vehicles, and Equipment	22	\$0	\$0	\$35,700	\$0	\$35,700	\$0
	Purpose: Hanson Field Irrigation Project							
4902	Machinery, Vehicles, and Equipment	23	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: Municipal Buildings emergency generator							
4902	Machinery, Vehicles, and Equipment	24	\$0	\$0	\$32,000	\$0	\$32,000	\$0
	Purpose: Police Utility Vehicle							
4902	Machinery, Vehicles, and Equipment	26	\$0	\$0	\$27,000	\$0	\$27,000	\$0
	Purpose: Police Department Police Cruiser							
4903	Buildings	25	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Old Town Hall sill and joist repair							

4903	Buildings	29	\$0	\$0	\$0	\$550,000	\$0	\$550,000
Purpose: Fire & Community Building into Conformity								
4909	Improvements Other than Buildings	07	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0
Purpose: Dunklee/Rte 3A Intersection								
4909	Improvements Other than Buildings	08	\$0	\$0	\$730,000	\$0	\$730,000	\$0
Purpose: Dunklee Bridge Reconstruction								
4909	Improvements Other than Buildings	09	\$0	\$0	\$350,000	\$0	\$350,000	\$0
Purpose: Road Paving and reclamation								
4909	Improvements Other than Buildings	16	\$0	\$0	\$40,000	\$0	\$40,000	\$0
Purpose: Salt Storage Shed								
4915	To Capital Reserve Fund	10	\$0	\$0	\$120,000	\$0	\$120,000	\$0
Purpose: Public Works Department Equipment								
4915	To Capital Reserve Fund	11	\$0	\$0	\$115,000	\$0	\$115,000	\$0
Purpose: Municipal Buildings and Grounds								
4915	To Capital Reserve Fund	17	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose: Fire Department Equipment Capital Reserve								
4915	To Capital Reserve Fund	27	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Municipal Building Emergency Repair								
4915	To Capital Reserve Fund	28	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Recreation Improvements								
Special Articles Recommended			\$0	\$0	\$8,247,700	\$550,000	\$8,247,700	\$550,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4909	Improvements Other than Buildings	04	\$0	\$0	\$35,000	\$0	\$35,000	\$0
Purpose: Public Safety Design and Build RFP								
4909	Improvements Other than Buildings	05	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Fire Station/Community Building RFP								
Individual Articles Recommended			\$0	\$0	\$60,000	\$0	\$60,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$0	\$12,750	\$12,750
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$0	\$2,500	\$2,500
3189	Other Taxes	06	\$0	\$30	\$30
3190	Interest and Penalties on Delinquent Taxes	06	\$0	\$132,000	\$132,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$0	\$1,800,000	\$1,800,000
3230	Building Permits	06	\$0	\$75,000	\$75,000
3290	Other Licenses, Permits, and Fees	06	\$0	\$8,615	\$8,615
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$0	\$357,817	\$357,817
3353	Highway Block Grant	06	\$0	\$188,115	\$188,115
3354	Water Pollution Grant	06	\$0	\$8,692	\$8,692
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$0	\$95	\$95
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$0	\$2,354	\$2,354
3379	From Other Governments	08, 07	\$0	\$1,384,000	\$1,384,000
Charges for Services					
3401-3406	Income from Departments	06	\$0	\$799,272	\$799,272
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	06	\$0	\$25,000	\$25,000
3502	Interest on Investments	06	\$0	\$10,000	\$10,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	08, 22	\$0	\$159,500	\$159,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	06	\$0	\$166,952	\$166,952
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	22, 20, 16, 19, 26, 07, 23, 24, 25, 12, 29, 13	\$0	\$844,200	\$944,200
3916	From Trust and Fiduciary Funds	06	\$0	\$2,000	\$2,000
3917	From Conservation Funds	06	\$0	\$20,000	\$20,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$5,000,000	\$5,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	06	\$0	\$350,000	\$350,000
Total Estimated Revenues and Credits			\$0	\$11,348,892	\$11,448,892

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$17,854,963	\$10,051,985	\$10,026,016
Special Warrant Articles Recommended	\$534,000	\$8,247,700	\$8,247,700
Individual Warrant Articles Recommended	\$50,000	\$60,000	\$60,000
TOTAL Appropriations Recommended	\$18,438,963	\$18,359,685	\$18,333,716
Less: Amount of Estimated Revenues & Credits	\$11,256,996	\$11,348,892	\$11,448,892
Estimated Amount of Taxes to be Raised	\$7,181,967	\$7,010,793	\$6,884,824

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$18,333,716
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$5,870,000	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$358,691	\$0
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$0
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>			\$0
Collective Bargaining Cost Items:			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>			\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>			\$0
15. Bond Override (RSA 32:18-a), Amount Voted			\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>			\$0