



DRA Revised/Reviewed Appropioriations

Bow

For the period beginning July 1, 2016 and ending June 30, 2017

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	04	\$280,479	\$0	\$280,479
4140-4149	Election, Registration, and Vital Statistics	04	\$233,898	\$0	\$233,898
4150-4151	Financial Administration	04	\$558,872	\$0	\$558,872
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	04	\$131,800	\$0	\$131,800
4155-4159	Personnel Administration	04	\$86,800	\$0	\$86,800
4191-4193	Planning and Zoning	04	\$267,964	\$0	\$267,964
4194	General Government Buildings	04	\$250,830	\$0	\$250,830
4195	Cemeteries	04	\$23,200	\$0	\$23,200
4196	Insurance	04	\$68,221	\$0	\$68,221
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$1,902,064	\$0	\$1,902,064
Public Safety					
4210-4214	Police	04	\$1,707,326	\$0	\$1,707,326
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	04	\$1,204,985	\$0	\$1,204,985
4240-4249	Building Inspection	04	\$119,427	\$0	\$119,427
4290-4298	Emergency Management	04	\$18,231	\$0	\$18,231
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$3,049,969	\$0	\$3,049,969
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	04	\$1,269,321	\$0	\$1,269,321
4312	Highways and Streets	04	\$509,845	\$0	\$509,845
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	04	\$39,008	\$0	\$39,008
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,818,174	\$0	\$1,818,174



DRA Revised/Reviewed Approprioations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$718,050	\$0	\$718,050
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	04	\$125,241	\$0	\$125,241
Sanitation Subtotal			\$843,291	\$0	\$843,291
Water Distribution and Treatment					
4331	Administration	04	\$99,634	\$0	\$99,634
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$99,634	\$0	\$99,634
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	04	\$2,345	\$0	\$2,345
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$4,650	\$0	\$4,650
Health Subtotal			\$6,995	\$0	\$6,995
Welfare					
4441-4442	Administration and Direct Assistance	04	\$11,911	\$0	\$11,911
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$11,911	\$0	\$11,911
Culture and Recreation					
4520-4529	Parks and Recreation	04	\$304,779	\$0	\$304,779
4550-4559	Library	04	\$506,270	\$0	\$506,270
4583	Patriotic Purposes	04	\$500	\$0	\$500
4589	Other Culture and Recreation	04	\$1,750	\$0	\$1,750
Culture and Recreation Subtotal			\$813,299	\$0	\$813,299



DRA Revised/Reviewed Approprioations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal				\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	04	\$825,000	\$0	\$825,000
4721	Long Term Bonds and Notes - Interest	04	\$403,238	\$0	\$403,238
4723	Tax Anticipation Notes - Interest	04	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal				\$1,228,239	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08,10,13,15,16,17	\$656,207	\$0	\$656,207
4903	Buildings	03,14	\$4,358,858	\$0	\$4,358,858
4909	Improvements Other than Buildings	05,09,12	\$477,000	\$0	\$477,000
Capital Outlay Subtotal				\$5,492,065	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	07	\$410,000	\$0	\$410,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal				\$410,000	\$0
Total Voted Appropriations				\$15,675,641	\$0
Explanation for Adjustments					
Warrant	Reason for Adjustment				
<i>No DRA adjustments made or no adjustment notes available.</i>					