



DRA Revised/Reviewed Appropiorations

Bow

For the period beginning July 1, 2017 and ending June 30, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|---|--|---------|----------------------------|---------------|-------------------------------|
| General Government | | | | | |
| 4130-4139 | Executive | 03 | \$271,700 | \$0 | \$271,700 |
| 4140-4149 | Election, Registration, and Vital Statistics | 03 | \$231,290 | \$0 | \$231,290 |
| 4150-4151 | Financial Administration | 03 | \$512,504 | \$0 | \$512,504 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 03 | \$146,800 | \$0 | \$146,800 |
| 4155-4159 | Personnel Administration | 03 | \$11,000 | \$0 | \$11,000 |
| 4191-4193 | Planning and Zoning | 03 | \$420,234 | \$0 | \$420,234 |
| 4194 | General Government Buildings | 03 | \$244,013 | \$0 | \$244,013 |
| 4195 | Cemeteries | 03 | \$23,200 | \$0 | \$23,200 |
| 4196 | Insurance | 03 | \$81,608 | \$0 | \$81,608 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$1,942,349 | \$0 | \$1,942,349 |
| Public Safety | | | | | |
| 4210-4214 | Police | 03 | \$1,695,637 | \$0 | \$1,695,637 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 03 | \$1,174,809 | \$0 | \$1,174,809 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 03 | \$20,310 | \$0 | \$20,310 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$2,890,756 | \$0 | \$2,890,756 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | 03 | \$1,305,746 | \$0 | \$1,305,746 |
| 4312 | Highways and Streets | 03 | \$463,518 | \$0 | \$463,518 |
| 4313 | Bridges | | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 03 | \$37,000 | \$0 | \$37,000 |
| 4319 | Other | | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$1,806,264 | \$0 | \$1,806,264 |



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| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|--|---|---------|-------------------------|---------------|----------------------------|
| Sanitation | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 03 | \$708,430 | \$0 | \$708,430 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | 03 | \$138,966 | \$0 | \$138,966 |
| Sanitation Subtotal | | | \$847,396 | \$0 | \$847,396 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | 03 | \$141,750 | \$0 | \$141,750 |
| 4332 | Water Services | | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$141,750 | \$0 | \$141,750 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | 03 | \$2,416 | \$0 | \$2,416 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 03 | \$2,600 | \$0 | \$2,600 |
| Health Subtotal | | | \$5,016 | \$0 | \$5,016 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | 03 | \$9,970 | \$0 | \$9,970 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 |
| Welfare Subtotal | | | \$9,970 | \$0 | \$9,970 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | 03 | \$292,650 | \$0 | \$292,650 |
| 4550-4559 | Library | 03 | \$513,957 | \$0 | \$513,957 |
| 4583 | Patriotic Purposes | 03 | \$500 | \$0 | \$500 |
| 4589 | Other Culture and Recreation | 03 | \$1,750 | \$0 | \$1,750 |
| Culture and Recreation Subtotal | | | \$808,857 | \$0 | \$808,857 |



DRA Revised/Reviewed Approprioations

| Account | Purpose | Article | Appropriations As Voted | Change Amount | DRA Revised Appropriations |
|--|--|-------------|-------------------------|---------------------|----------------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | | \$0 | \$0 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 03 | \$1,066,850 | \$0 | \$1,066,850 |
| 4721 | Long Term Bonds and Notes - Interest | 03 | \$467,898 | \$0 | \$467,898 |
| 4723 | Tax Anticipation Notes - Interest | 03 | \$1 | \$0 | \$1 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | | \$1,534,749 | \$0 |
| Capital Outlay | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 07,09,10,11 | \$347,000 | \$0 | \$347,000 |
| 4903 | Buildings | | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | 04,06 | \$1,057,000 | \$0 | \$1,057,000 |
| Capital Outlay Subtotal | | | | \$1,404,000 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | 05,12,13 | \$450,000 | \$0 | \$450,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 14 | \$5,000 | \$0 | \$5,000 |
| 4917 | To Health Maintenance Trust Funds | 08 | \$80,100 | \$0 | \$80,100 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | | \$535,100 | \$0 |
| Total Voted Appropriations | | | | \$11,926,207 | \$0 |
| \$11,926,207 | | | | | |

Explanation for Adjustments

Warrant Reason for Adjustment

No DRA adjustments made or no adjustment notes available.