



DRA Revised/Reviewed Appropriations

Bow

For the period beginning July 1, 2017 and ending June 30, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	03	\$271,700	\$0	\$271,700
4140-4149	Election, Registration, and Vital Statistics	03	\$231,290	\$0	\$231,290
4150-4151	Financial Administration	03	\$512,504	\$0	\$512,504
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	03	\$146,800	\$0	\$146,800
4155-4159	Personnel Administration	03	\$11,000	\$0	\$11,000
4191-4193	Planning and Zoning	03	\$420,234	\$0	\$420,234
4194	General Government Buildings	03	\$244,013	\$0	\$244,013
4195	Cemeteries	03	\$23,200	\$0	\$23,200
4196	Insurance	03	\$81,608	\$0	\$81,608
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$1,942,349	\$0	\$1,942,349
Public Safety					
4210-4214	Police	03	\$1,695,637	\$0	\$1,695,637
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	03	\$1,174,809	\$0	\$1,174,809
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management	03	\$20,310	\$0	\$20,310
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$2,890,756	\$0	\$2,890,756
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$1,305,746	\$0	\$1,305,746
4312	Highways and Streets	03	\$463,518	\$0	\$463,518
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$37,000	\$0	\$37,000
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,806,264	\$0	\$1,806,264



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$708,430	\$0	\$708,430
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	03	\$138,966	\$0	\$138,966
Sanitation Subtotal			\$847,396	\$0	\$847,396
Water Distribution and Treatment					
4331	Administration	03	\$141,750	\$0	\$141,750
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$141,750	\$0	\$141,750
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	03	\$2,416	\$0	\$2,416
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$2,600	\$0	\$2,600
Health Subtotal			\$5,016	\$0	\$5,016
Welfare					
4441-4442	Administration and Direct Assistance	03	\$9,970	\$0	\$9,970
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$9,970	\$0	\$9,970
Culture and Recreation					
4520-4529	Parks and Recreation	03	\$292,650	\$0	\$292,650
4550-4559	Library	03	\$513,957	\$0	\$513,957
4583	Patriotic Purposes	03	\$500	\$0	\$500
4589	Other Culture and Recreation	03	\$1,750	\$0	\$1,750
Culture and Recreation Subtotal			\$808,857	\$0	\$808,857



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$1,066,850	\$0	\$1,066,850
4721	Long Term Bonds and Notes - Interest	03	\$467,898	\$0	\$467,898
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,534,749	\$0	\$1,534,749
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07,09,10,11	\$347,000	\$0	\$347,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	04,06	\$1,057,000	\$0	\$1,057,000
Capital Outlay Subtotal			\$1,404,000	\$0	\$1,404,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	05,12,13	\$450,000	\$0	\$450,000
4916	To Expendable Trusts/Fiduciary Funds	14	\$5,000	\$0	\$5,000
4917	To Health Maintenance Trust Funds	08	\$80,100	\$0	\$80,100
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$535,100	\$0	\$535,100
Total Voted Appropriations			\$11,926,207	\$0	\$11,926,207

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>